

Figures are based on 2022/23 S251 Budget returns to the DfE & Benchmarking Tables published 29 September 2022

Type	Net Per Pupil Spend 2022/23 (Median Averages)						negative = Bfd is lower				Comments
	Bradford 2022/23 DSG Budget	Bradford £app (unrounded)	England National Median (rounded)	Statistical Neighbours Median (rounded)	Met Districts Median (rounded)	Yorks & Humberside Median (rounded)	Bfd Cash Difference to National	Bfd Cash Difference to Stat Neigh	Bfd Cash Difference to Met Dist	Bfd Cash Difference to Y&H	
1.1.1 Contingencies (exceptional circumstances & SIFD)	£76,142	£2.17	£2.00	£0.00	£4.00	£7.00	£5,946	£76,142	£-64,250	£-169,544	De-delegation from primary phase only
1.1.2 Behaviour Support Services	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We ceased de-delegation at September 2018
1.1.3 Support for UPEG and Bilingual Learners	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We ceased de-delegation at April 2016
1.1.4 FSM Eligibility Assessment	£47,047	£1.34	£0.00	£1.00	£1.00	£1.00	£47,047	£11,949	£11,949	£11,949	De-delegation from both primary & secondary phases
1.1.5 Insurance	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We have never de-delegated
1.1.6 Museums / Libraries	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We have never de-delegated
1.1.7 Licences / Subscriptions	£27,229	£0.78	£0.00	£0.00	£0.00	£0.00	£27,229	£27,229	£27,229	£27,229	FFT Subscription from the primary phase only
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	£498,590	£14.21	£0.00	£14.00	£2.00	£0.00	£498,590	£7,218	£428,394	£498,590	Maternity 'Insurance' Scheme for the primary phase only
1.1.9 Staff Costs - Supply Cover for Facilities Time	£154,863	£4.41	£2.00	£4.00	£4.00	£2.00	£84,667	£14,471	£14,471	£84,667	We reviewed 2018; 5% reduction in charge 21-22; both prim & sec
Total Schools Block De-Delegated Items (Maintained Schools)	£803,870	£22.90	£20.00	£34.00	£25.00	£20.00					
1.3.1 Central Expenditure on Children Under 5	£194,648	£1.36	£13.00	£11.00	£12.00	£13.00	£-1,659,399	£-1,374,161	£-1,516,780	£-1,659,399	Excludes EYB contributions recorded on SEND S251 lines (1.2->
1.4.1 Contribution to Combined Budgets (all phases)	£0	£0.00	£3.00	£0.00	£3.00	£3.00	£-310,719	£0	£-310,719	£-310,719	We ceased budget provision at September 2017
1.4.2 Pupil Admissions (all phases)	£931,300	£8.99	£8.00	£10.00	£7.00	£8.00	£102,716	£-104,430	£206,289	£102,716	We increased the CSSB budget in 2022/23
1.4.3 Servicing of Schools Forums (all phases)	£11,000	£0.11	£0.00	£0.00	£0.00	£0.00	£11,000	£11,000	£11,000	£11,000	Budget was increased from £10,000 to £11,000 in 2022/23
1.4.4 Termination of Employment Costs	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.5 Falling Rolls Fund	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We introduced for primary phase April 2019 (no new budget 22/23)
1.4.6 Capital Expenditure from Revenue (CERA)	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.7 Prudential Borrowing Costs	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.8 Fees to Independent Schools without SEND	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.9 Equal Back Pay	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.10 Schools Block Growth Fund (primary, secondary)	£1,051,498	£10.15	£14.00	£19.00	£14.00	£14.00	£-398,524	£-916,389	£-398,524	£-398,524	As per our Growth Fund arrangements
1.4.11 SEND Transport	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.12 Exceptions agreed by the Secretary of State	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.13 Infant Class Sizes	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose
1.4.14 Copyright Licences	£471,154	£4.55	£5.00	£5.00	£6.00	£5.00	£-46,711	£-46,711	£-150,284	£-46,711	Copyright Licences are charged by DfE model
1.5.1 - 1.5.3 Regulatory and Statutory Functions (all phases)	£2,221,343	£21.45	£14.00	£13.00	£15.00	£15.00	£771,321	£874,894	£667,748	£667,748	CSSB spend relationship with lines 1.4.1; 1.4.2; 1.4.3; 1.4.14; PFI
1.6.1 - 1.6.6 De-delegation to replace ESG (Maintained Schools)	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We have not so far 'de-delegated' for this purpose
1.6.7 School Improvement (SIMB Grant Replacement)	£133,000	£3.79	£0.00	£0.00	£0.00	£6.00	£133,000	£133,000	£133,000	£-77,588	We introduced de-delegation 2022/23 (replacement 50% of SIMB)
1.7.1 Other Specific Grants	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0	£0	£0	£0	We do not take budget for this purpose

Further Info on Schools Block De-Delegated Funds	
Type	
1.1.1 Contingencies	
1.1.2 Behaviour Support Services	
1.1.3 Support for UPEG and Bilingual Learners	
1.1.4 FSM Eligibility Assessment	
1.1.5 Insurance	
1.1.6 Museums / Libraries	
1.1.7 Licences / Subscriptions	
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	
1.1.9 Staff Costs - Supply Cover for Facilities Time	
1.6.1 - 1.6.6 De-delegation to replace ESG (Maintained Schools)	
1.6.7 School Improvement (SIMB Grant Replacement)	

No. of Authorities that De-Delegate (2022/23)				
England National *	Statistical Neighbours	Met Districts	Yorks & Humberside	
87	5	26	11	
49	3	13	6	
45	3	17	5	
69	7	19	9	
16	3	4	1	
8	1	5	3	
34	2	8	3	
58	6	19	7	
110	9	32	13	
62	3	13	4	
65	4	17	12	

% of Authorities that De-Delegate (2021/22)				
England National	Statistical Neighbours	Met Districts	Yorks & Humberside	
57%	45%	72%	73%	
32%	27%	36%	40%	
30%	27%	47%	33%	
45%	64%	53%	60%	
11%	27%	11%	7%	
5%	9%	14%	20%	
22%	18%	22%	20%	
38%	55%	53%	47%	
72%	82%	89%	87%	
41%	27%	36%	27%	
43%	36%	47%	80%	
(out of 152)	(out of 11)	(out of 36)	(out of 15)	

= 50%+ of authorities de-delegate